

City of Yukon

BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Recreation Facilities				\$45,000.00
	Fire			\$45,000.00	
TOTALS		\$0.00	\$0.00	\$45,000.00	\$45,000.00

EXPLANATION:

Date Approved by City Manager:

6/28/2021

Sherry Fitch

Date Approved by City Clerk:

6/28/2021

D.A. SL

RECEIVED

JUL 28 2021

**State Auditor
and Inspector**



Canadian

BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Recreation Facilities				\$30,000.00
	Administration			\$10,000.00	
	Fire			\$20,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>

EXPLANATION:

Date Approved by City Manager:

6/21/2021

E. Ketchum

Date Approved by City Clerk:

6/21/2021

DLA SL



BUDGET AMENDMENT FORM

Fund: 70 - Water/Sewer Enterprise Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Water Distribution			\$15,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/15/2021

Jenny Krethorn

Date Approved by City Council:

6/15/2021

Shelby Selby

Date Approved by City Clerk:

6/15/2021

D.A. J.



BUDGET AMENDMENT FORM

Fund: 71 - Sanitation Enterprise Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Sanitation			\$155,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$155,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/15/2021

Amy Kethwa

Date Approved by City Council:

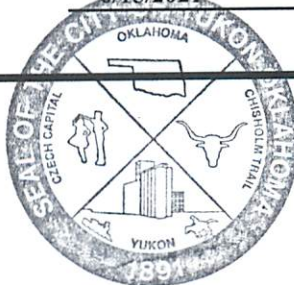
6/15/2021

Shelly Selby

Date Approved by City Clerk:

6/15/2021

J.A.L.



BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Administration			\$75,000.00	
	Fire			\$15,000.00	
	Street			\$40,000.00	
	Fleet Maintenance			\$10,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$140,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/15/2021

Kathy Ketchum

Date Approved by City Council:

6/15/2021

Spelli Selby

Date Approved by City Clerk:

6/15/2021

DNA



BUDGET AMENDMENT FORM

Fund: 38 - Hotel/Motel Tax Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Tourism & Events			\$10,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/15/2021

Amy Ketchum

Date Approved by City Council:

6/15/2021

Shelli Selby

Date Approved by City Clerk:

6/15/2021

DIA



BUDGET AMENDMENT FORM

Fund: 64 - Special Revenue Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Transfers from Reserves			\$25,000.00	
	Retiree Insurance			\$15,000.00	
	Special Events			\$80,000.00	
	Park & Events			\$60,000.00	
	Emergency Management			\$100,000.00	
	Insur & Misc Reimb			\$150,000.00	
	Library State Aid			\$15,000.00	
	Library Special Revenue			\$7,500.00	
	Police Dept Spec. Rev.			\$50,000.00	
	TOTALS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$502,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

6/15/2021

Fanny Ketchum

Date Approved by City Council:

6/15/2021

Debi Dalby
DIA SL

Date Approved by City Clerk:

6/15/2021



BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Legislative Administration			\$3,898.20	
	Finance			\$3,898.20	
	Fire			\$6,497.00	
	Police			\$58,798.80	
	Streets			\$87,059.80	
	Court			\$15,592.80	
	Technology			\$5,197.60	
	Development Services			\$6,497.00	
	Library			\$15,592.80	
	Property Maintenance			\$9,095.80	
	Human Resources			\$10,395.20	
	Park Administration			\$3,898.20	
	Park Maintenance			\$2,598.80	
	Recreation Facilities			\$15,592.80	
	Fleet Maintenance			\$20,790.40	
	Animal Control			\$6,497.00	
	Public Works Administration			\$5,197.60	
	TOTALS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$282,295.60</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

5/18/2021

Mary Ketchum

Date Approved by City Council:

5/18/2021

Shelli Selby

Date Approved by City Clerk:

5/18/2021

J.A. SL



BUDGET AMENDMENT FORM

Fund: 70 - Water & Sewer Enterprise Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Water Distribution			\$11,694.60	
	Utility Billing			\$11,694.60	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$23,389.20</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

5/18/2021

Tommy Kretzner

Date Approved by City Council:

5/18/2021

Shell Seyby

Date Approved by City Clerk:

5/18/2021

J.A. SL



BUDGET AMENDMENT FORM

Fund: 71 - Sanitation Enterprise Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Sanitation			\$18,191.60	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$18,191.60</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

5/18/2021

Shanny Kethlar

Date Approved by City Council:

5/18/2021

Shell Gelby

Date Approved by City Clerk:

5/18/2021

J.A. [Signature]



BUDGET AMENDMENT FORM

Fund: 73 - Stormwater Enterprise Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Stormwater			\$2,598.80	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,598.80</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

5/18/2021

Jimmy Kretzschmar

Date Approved by City Council:

5/18/2021

Shelli Selby

Date Approved by City Clerk:

5/18/2021

J.A. [Signature]



BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Legislative Administration			\$15,055.00	
	Finance			\$19,100.00	
	Fire Department			\$13,050.00	
	Police Department			\$17,100.00	
	Street Department			\$64,000.00	
	Municipal Court			\$24,000.00	
	Emergency Management			\$7,500.00	
	Technology			\$2,700.00	
	Development Services			\$14,300.00	
	Library			\$40,000.00	
	Property Maintenance			\$15,500.00	
	Human Resources			\$16,100.00	
	Park Administration			\$19,500.00	
	Park Maintenance			\$8,500.00	
	Recreation Facilities			\$20,900.00	
	Fleet Maintenance			\$25,500.00	
	Animal Control			\$12,500.00	
	Public Works Administration			\$7,100.00	
	TOTALS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$356,005.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

10/20/2020

James W. Cray

Date Approved by City Council:

10/20/2020

Shelley Selby

Date Approved by City Clerk:

10/20/2020

J.A. Selby



BUDGET AMENDMENT FORM

Fund: 70 - Water & Sewer Enterprise

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Water Distribution			\$17,000.00	
	Utility Billing			\$18,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$35,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

10/20/2020

Jane D. Crady

Date Approved by City Council:

10/20/2020

Shirley D. Selby

Date Approved by City Clerk:

10/20/2020

JSA



BUDGET AMENDMENT FORM

Fund: 71 - Sanitation Enterprise

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Sanitation Services			\$21,500.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$21,500.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

10/20/2020

James D. Cook

Date Approved by City Council:

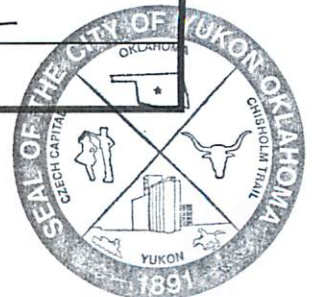
10/20/2020

Shelli Selby

Date Approved by City Clerk:

10/20/2020

D.A. [Signature]



BUDGET AMENDMENT FORM

Fund: 73 - Stormwater Enterprise

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Stormwater			\$5,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

10/20/2020

James D. Canty

Date Approved by City Council:

10/20/2020

Shelley Seaby

Date Approved by City Clerk:

10/20/2020

J.A. [Signature]



BUDGET AMENDMENT FORM

Fund: 36 - Capital Improvement Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5501-601	Contingency			\$185,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$185,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

2/2/2021

Tommy Ketchum

Date Approved by City Council:

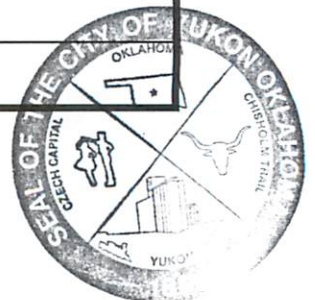
2/2/2021

Shelley Selby

Date Approved by City Clerk:

2/2/2021

D.A. SL



BUDGET AMENDMENT FORM

Fund: 79 - Yukon Reserve Support Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5101-607	Transfer to Sales Tax Fund			\$200,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

11/17/2020

James D. Cant

Date Approved by City Council:

11/17/2020

Shirley D. Dalby

Date Approved by City Clerk:

11/17/2020

J.A. J.



BUDGET AMENDMENT FORM

Fund: 36 - Capital Improvement Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5501-601	Contingency			\$200,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

11/17/2020

James De Camp

Date Approved by City Council:

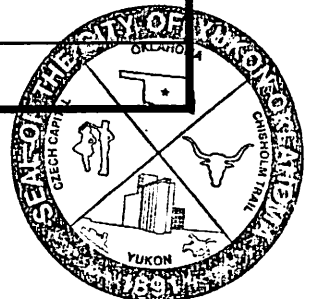
11/17/2020

Shelli Selby

Date Approved by City Clerk:

11/17/2020

J.A.S.L.



BUDGET AMENDMENT FORM

Fund: 64 - Special Revenue Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5141-366	FEMA Reimb Expenses			\$500,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$500,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

11/17/2020

Jared Corp

Date Approved by City Council:

11/17/2020

Shelli Solby

Date Approved by City Clerk:

11/17/2020

J.A. St.



BUDGET AMENDMENT FORM

Fund: 64 - Special Revenue Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5141-366	FEMA Reimb Expenses			\$200,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

12/1/2020

Amy Hutchins

Date Approved by City Council:

12/1/2020

Shelli Selby

Date Approved by City Clerk:

12/1/2020

J.A. St.



BUDGET AMENDMENT FORM

Fund: 01 - General Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5101-504	Contractual Agreements			\$78,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$78,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

12/1/2020

Army Ketchum

Date Approved by City Council:

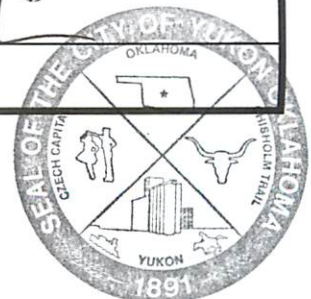
12/1/2020

Sheila Selby

Date Approved by City Clerk:

12/1/2020

DJA



BUDGET AMENDMENT FORM

Fund: 36 - Capital Improvement Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5501-405	Cap. Improvements - Fire			\$35,000.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$35,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager: 2/16/2021 *[Signature]*

Date Approved by City Council: 2/16/2021 *[Signature]*

Date Approved by City Clerk: 2/16/2021 *[Signature]*



BUDGET AMENDMENT FORM

Fund: 64 - Special Revenue Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
482707	Youth Sports Revenue	\$70,000.00			
5128-380-116	Youth Sports Expenses			\$70,000.00	
TOTALS		<u>\$70,000.00</u>	<u>\$0.00</u>	<u>\$70,000.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager _____

Date Approved by City Council _____

Date Approved by City Clerk: _____



_____/2021 *Amy Kretzschmar*

_____/2021 *Shelly Spelby*

_____/2021 *J.A. [Signature]*

BUDGET AMENDMENT FORM

Fund: 78 - Yukon Public Employee Ltd Tax (PEST)

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5101-601-105	Transfers to GF from Fire			\$225,000.00	
5101-601-106	Transfers to GF from Gen Emp			\$192,505.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$417,505.00</u>	<u>\$0.00</u>

EXPLANATION:

Date Approved by City Manager:

10/20/2020

James A. Curt

Date Approved by City Council:

10/20/2020

Shelli S. Gaby

Date Approved by City Clerk:

10/20/2020

D. A. G.



BUDGET AMENDMENT FORM

Fund: 78 - PEST Fund

Fiscal Year: '20 - '21

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5101-601-104	Transfers to GF from Police			\$291,277.00	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$291,277.00</u>	<u>\$0.00</u>

EXPLANATION:

Agreement between the City of Yukon and the Yukon Fraternal Order of Police #173 to allocate additional Police PEST funds to help offset the expected revenue shortfall due to the COVID-19 pandemic.

Date Approved by City Manager: 7/7/2020 *James D. Cray*

Date Approved by City Council: 7/7/2020 *Shelli Salby*

Date Approved by City Clerk: 7/7/2020 *J.A. Sl...*

